

This report will be made
public on 8 January
2021

Hythe Town Council

www.hythetc.kentparishes.gov.uk

Report number F&GP 28/20

To Hythe Town Council
Date 4 January 2020
Status **Non Exempt**
Responsible officer Responsible Financial Officer

Subject **PRECEPT AND TAX BASE UPDATE REPORT
F&GP/28/20**

SUMMARY: This report gives

REASON FOR RECOMMENDATION:

The Committee is asked to agree the recommendations set out below because:-

- a) The Council is committed to control and manage its financial affairs in accordance with The National Association of Local Councils (NALC) guidelines.

RECOMMENDATIONS:

1. To note the report F&GP/28/20

INTRODUCTION

PRECEPT

The Town Councils budget for 2021.22 was adopted at Full Council on 5 November 2020 min no 171/20, which included a precept request of £358.947.34

The precept figures could not previously be confirmed until early December when the tax base had been notified, therefore the calculations based on last years' Band D figure was a provisional figure.

SUMMARY

FHDC's provisional tax base notification has since been received and

The anticipated proportion of Council tax for Hythe Town Council, calculated against Band D properties for 2021.22 will be £59.28 per household against the 2020.21 figure £58.16, an increase of just under 2%, £1.13 per annum.

RISK MANAGEMENT

A summary of the perceived risk follows;

Perceived Risk Council does not set a robust budget.

Risk High

Likelihood Low

Preventative Action Town Clerk and Responsible Financial Officer to draw up and monitor performance against the budget

CONTACT OFFICER

If you have any queries about this report please contact The Responsible Financial Officer of the Council

Tel: 01303 266152 or email RFO@hythe-tc.gov.uk prior to the meeting.