

Hythe Town Council	2019/20	2020/21	2021/22
Gross expenditure	£418,890.00	£481,552.00	£439,981.00
Income	£93,580.00	£91,267.00	£81,033.66
Net Expenditure	£325,310.00	£390,285.00	£358,947.34
Reserves used		£29,130.00	£0.00
Council Tax Requirement	£325,310.00	£361,155.00	£358,947.34

£361,155.00 Precept Request
£6,210.10 Actual Tax Base
£58.16 2020.21

£358,947.34 Precept Request
£6,054.92 Actual Tax Base
£59.28 2021.22

Tax Base	2019/20	2020/21	2021/22
	Actual	Actual	Actual
	£6,135.01	£6,210.10	£6,054.92

Ref	Description	2019.20	Actual	2020.21	2021/22
				Actual	Actual
a	Parish Council proportion of total Council tax approx				
b	CT21 Band D currently		1,872.57	£1,946.02	£2,021.22
c	Hythe Town Council income from band D properties a x b		56.18	58.16	59.28
d	Increase in Council tax attributable to Hythe Town Council for Band D residents per year			1.98	1.13
e	Increased Band D cost per month			0.16	0.09
f	Increased Band D cost per week			0.04	0.02