

New Growth Items	2021.22 Budget	Amount to be considered	Increased to 2022.23 Budget	Assumptions/source of information	Brief Description
CCTV Costs	0	£5,000.00	£5,000.00	Reinstatement of the CCTV intended by 31.3.22 (this figure includes regular maintenance, servicing of the cameras and system)	
National Commemorations	£500.00	£5,000.00	£5,500.00	Queens Platinum Jubilee £5,000 and for events such as VE Day	
Revenue growth items		£10,000.00			