

Hythe Town Council	2019/20	2020/21	2021/22	2022/23
Gross expenditure	£418,890.00	£481,552.00	£440,035.66	£450,163.54
Income	£93,580.00	£91,267.00	£81,033.66	£80,502.00
Net Expenditure	£325,310.00	£390,285.00	£359,002.00	£369,661.54
Reserves used		£29,130.00	£0.00	£0.00
Council Tax Requirement	£325,310.00	£361,155.00	£359,002.00	£369,661.54

£359,002.00 Precept Request  
£6,054.92 Actual Tax Base  
£59.29 2021.22

#### Tax Base

2019/20	2020/21	2021/22	2022/23
Actual	Actual	Actual	Provisional
£6,135.01	£6,210.10	£6,054.92	£6,054.92

£369,662.00 Precept Request  
£6,054.92 Provisional Tax Base  
£61.05 Provisional Council Tax 2022.23

Ref	Description	2020.21 Actual	2021/22 Actual	2022/23 Provisional
a	Parish Council proportion of total Council tax	3%	4.43%	3%
b	CT21 Band D currently	£1,946.02	£2,036.22	£2,097.31
c	Hythe Town Council income from band D properties a x b	58.16	59.29	£61.05
d	Increase in Council tax attributable to Hythe Town Council for Band D residents per year		1.13	1.76
e	Increased Band D cost per month		0.09	0.15
f	Increased Band D cost per week		0.02	0.03