Summary Totals										
1 APRIL 2022-31 MAR 2027	Cost (£)	Cost (£)	Gost (£)	ost (£)	:ost (£)	ost (£)	ost (£)	Cost (£)	Cost (E)	sst (£)
Hythe Town Council	Operation Herbaceous Borders Rose Beds Shrub Beds Grass Cutting Hedges Play Area / Inspection Vegetative Control	Operation Grass Cutting Play Area Grass Cutting Rough Play Area / Inspection Total Wakefield (Twiss Road Operation Amenly Grass Cutting Flail Grass Cut	South Rd Recreation G Operation / Site Bowling Green Football Pitches Tennis Hard Surface Tennis Grass Surface Shrub Beds Altendant Dulles Changing Rooms Amenity Grass	Queens Grove Operation Amenity Grass Cutting Total	Sanford House Operation Shrub Bed / Weeding Total	Shepway Cross Operation Amenity Grass Cutting Total	c Cutting Sss Cutting Sut Inspection	Eaton Lands  Operation Amenity Grass Cutting Bridal Way Meadow Pathway Alloments Pathway Woods Pathway	Palmarsh Rec Operation Amenity Grass Cutting Flail Grass Cut	Skateboard Park Operation Grass Cutting Playground inspection Total

Hythe Town Council C	Grounds Main	tenance - Frequency Profile 2022/2027													
Oaklands		1 APRIL 2022-31 MAR 2027													
	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Herbaceous Borders		Remove Weeds and Support Plants	1	1	1	1	1	1	1						
All arisings to be removed		Cultivation					'	'						1	
Rose Beds		Hard Prune									1				
All arisings to be removed		Fork and Herbicide												1	
		Prune Autumn										1			
		Weed Borders	-		-					1					
		Dead Head		1	1	1	1	1	1				1	1	
Shrub Beds		Shrub bed weed control	-	2	2	2	2	2	1						1
All arisings to be removed		Prune shrubs	1		1		1		1		1		1		
Grass Cutting		Grass Cutting General (Inc Edging and Strimming)	1		1		1		1		1		1		
Hedges		Cut Hedges, subject to posting and strimming)	3	4	4	3	3	3	2				1	1	24
All arisings to be removed		Cut Hedges - subject to nesting seasons				1					1				2
<b>3</b> 10 10 10 10 10 10 10 10 10 10 10 10 10		Clear hedge base - subject to nesting seasons Clear Invasive Species				1					1				2
Play Area						1					1				2
		Play Area Crease Fruit word	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Grease Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12
		Play Area Sweep	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Littermiels	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Danart Fact Mark	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Class Size	4	4	5	4	5	4	4	5	4	4	4	5	52
/egetative Control		Play Area Clean Signs			1						1				2
9		Clear (not Spray) pathways	1					1							2
OTAL															
			+												
			+												

The Green															
Operation	Cost (£)	Activity	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Tota
Grass Cutting Play Area		Cut Grass	1 2	2 2	2	1	1	1	1	-			<u> </u>		_
max ht 35mm, min ht 15 mm						-	-		- '	-			1	1	
Grass Cutting Rough 40mm ht		Flail Grass	1		1		1		1				1		
Play Area		Play Area Inspection - Each Monday	4	4		1									
		Play Area Grease Equipment	1		5	4	5	4	4	5	4	4	4	5	
		Play Area Sweep / Rake		1	5	r		1	1	1 7	1	1	1	1	
		Play Area Empty Bin	-	4	5		5					4	4	5	
		Play Area Litterpick	1 7	1	5		5		4	5		4	4	5	
		Play Area Report - Each Monday	1 7	1	5		5		4	5	4	4	4	5	
		Play Area Clean Signs			1		3	4	4	5	4	4	4	5	
		Weed Removal Adjacent to Neighbouring Properties	1		1		1		1		1				
otal		J J T J T T T T T T T T T T T T T T T T													
Wakefield (Twiss Road	) Allotments														
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
menity Grass Cutting - as abov	e	Cut Grass	2	2	2	1	1	1	1						
lail Grass Cut - as above		Flail Grass	1		1		1		1						
			+		- 1				1				11		

Hythe Town Council Gr	peration / Site  All arisings to be removed  Acti  Grass Cutting Playing  Grass cutting surrour  Brushing  Edging  Fertiliser  Top dress  Irrigation  Scarification  Aeration  Aeration  Overseed Rye Grass  Irrigation  Brush Pitch  Siliting  Apply Pre Seed Ferti  Setting Out Pitch  Outractor to ensure safe fixing  Engrave  Engrave  Approved whiting to FA Standards  Inspect Courts  Harrow Surface  Removation goal m  Sweep Courts  Inspect Courts - Weel  Remark Tennis Lines  Erect Nets  Dismantle Nets/ paint  Weed / Algae Control  100kg roll fortinghtly  control of Surface serinis Grass Surface  Apply Pressed Ferti  Setting Out Pitch  Frect Posts  Dismantle Posts and  Check Post / Inspect  Removation goal m  Sweep Courts  Inspect Courts - Weel  Remark Tennis Lines  Erect Nets  Dismantle Nets/ paint  Weed / Algae Control  100kg roll fortinghtly  Cut Playing Surface/si														
South Rd Rec Ground	1 APRIL 2022-31MAR 2027														
Activity  Bowling Green Grass Cutting Playing Surface Grass cutting surrounds Brushing Edging Fertiliser Top dress Irrigation Scarification Aeration Ootball Pitches Grass Cutting Top Dress 50 tons Sports Sand Overseed Rye Grass seed Irrigation Brush Pitch Slitting Apply Pre Seed Fertiliser Setting Out Pitch Ontractor to ensure safe fixing Erect Posts Dismantle Posts and Paint Check Post / Inspect Fridays Paproved whiting to FA Standards Renovation goal mouths - Ryes Erent Posts Brush Pitch Sitting Apply Over mark Pitches - Fridays Apply Over mark Pitches - Fridays Brush Pitch Setting Out Pitch Check Post / Inspect Fridays Apply Over mark Pitches - Fridays Apply Over mark Pitche		Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Bowling Green	Grass Cutting Playing Surface	8	12	12	12	12	12	8	4				4	84	
		Grass cutting surrounds	3	3	3	2	2	2	2	2				1 1 1 4 4 4 4 4 4 5 5 10 5 5	20
Max grass ht - 35mm, min	ht - 15mm	Brushing	8	12	12	12	12	12	8	4				4 1 4 2 2 4 1 1 1 4 4 4 4 4 4 4 5 5 1 1 5 5 1 1 0 5 5	84
		Edging	2	4	4	4	4	4	2	2				1 1 2 4 4 4 4 4 4 5 10 5 5	28
		Fertiliser	1						1						2
		Top dress							1						1
		Irrigation				<u> </u>		As rec	uired						0
		Scarification		1	1	1	1	1	1						6
		Aeration							1						1
Football Pitches		Grass Cutting	4	2			2	4	4	4			2	4 1 4 2 4 4 4 4 4 5	26
Max grass ht - 25mm, min	ht - 15mm	Top Dress 50 tons Sports Sand		1							4 2 4 2 4 4 5 4 4 4 5 4 1 1 1 1 1 1 1 1 1 1 1 1		1		
	Grass cutting surrounds  Brushing  Edging  Fertiliser  Top dress  Irrigation  Scarification  Aeration  Grass Cutting  Top Dress 50 tons Sports  Overseed Rye Grass see  Irrigation  Brush Pitch  Slitting  Apply Pre Seed Fertiliser  Setting Out Pitch  Erect Posts  Dismantle Posts and Pair														1
	Irrigation			-			As red	uired						0	
	Brush Pitch	1				1	T		1	1	1	1	1	6	
	ration / Site  All arisings to be removed  Grass Cutting Playing Su Grass cutting surrounds grass ht - 35mm, min ht - 15mm  Brushing Edging  Fertiliser  Top dress Irrigation  Scarrification  Aeration  ball Pitches  Grass Cutting  Top Dress 50 tons Sports  Overseed Rye Grass see Irrigation  Brush Pitch  Siltting  Apply Pre Seed Fertiliser  Setting Out Pitch  ractor to ensure safe fixing  Erect Posts  Dismantle Posts and Pain  Check Post / Inspect Fride  Toved whiting to FA Standards  New Power All Painese Sweep Courts  Fisings to be removed  oved LTA Whiting  Erect Nets  Dismantle Nets/ paint post  Surface  Frest Nets  Dismantle Nets/ paint post  Sweep (Algae Control  100kg roll fortnightly  Grass Surface  Grass Surface  Grass Surface/surrous  Mark out Courts								1				1		2
	All arisings to be removed  Activity Apr May June July Aug Sept Oct Nov Dec Jan Fellows August Sept Oc					· ·		3							
		Setting Out Pitch					1		12 8 4					1	
Contractor to ensure safe	fixing	Activity						1							
		Dismantle Posts and Paint		1			-								1
		Check Post / Inspect Fridays	4	5				4	5	4	4	5	4	4	39
Approved whiting to FA St	andards		4	5				4		4	4	5	4	4	39
			1							1		Ť			2
		Renovation goal mouths - Ryegrass		1											1
Tennis Hard Surface				-	1									1	2
All arisings to be removed			4	4	5	4	5	4	4	5	4	4	4	5	52
Approved LTA Whiting		The state of the s	1	- '	Ť	-		-	-		7		7		1
			1					_							1
						_			1						1
			1		$\dashv$			_	1						2
Tennis Grass Surface			2	2	2	2	2	2	-	-+			2 10	14	
			8	10	4	10		-	4	-				+	64
Max grass ht 15mm, min h	t - 8mm		4	4	5	4	5	4						2 4 1 4 4 4 4 4 4 4 4 5 1 1 4 5 1 4 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	31
Approved LTA whiting			1	<u>,</u>	5	1	5	7		-					31

	Inspect Courts/post/nets	4	4	5	4	5	4	4	5	4	4	4		
	Erect Nets	1					-	<del>-  </del>	-		4	4	5	5
	Scarify		1	1	1	1	1	1					$\rightarrow$	
	Spike		1	1	1	1	1	1	-				_	
	Top Dress						-	1	$\rightarrow$	-			-	
	Overseed							1	-		-		$\rightarrow$	
	Fertilise - Oct / March							1	-		-			
	Irrigation						 ∖s requ	uired					-+	
	Take down nets				T		to requ	1	Т				$\rightarrow$	
	Clean/Paint posts										-	-+	1	
Shrub Beds - Adj to Pav Car Park	Shrub bed weed control	1		1		1		1		1	-	-		
All arisings to be removed	Prune shrubs	1		1		1		1		-		-1	-	
Attendant Duties	Unlock Pavilion	4				- +	1	1	5	1	4	1		
	Erect Nets	4					4	4	5	4	4	4	5	3
	Install Corner posts	4					4	4	5	4	4	4	5	3
	Inspect pitch	4	4	5	4	5	4	4	5	4	4	4	5	3
	Litter Pick Playing Field-Weekly	4	4	5	4	5	4	4	5	4	4	4	5	3 3 3 5 5 3 4 3
	Dismantle Nets	4		1			4	4	5	4	4	4	5	5
	Collect Corner Posts	4					4	4	5	4	4	4	5	34
	Clean Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	32
	Lock-up Pavilion	4				<del>-</del>	4	4	5	4	4	4	5	52
Changing Rooms	Unlock Changing Rooms	4		_	_		4	4	5	_	4	4	5	34
	Inspect Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	34
	Clean Out Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	52
Amenity Grass	Cylinder Mowing	2	3	2	2	2	2	1	1	4	4	4	5	52 52 18
							-4		-1			1	2	18
			_		_						_		-	

Hythe Town Council Gre	ounds Mainte	nance - Frequenc	y Pro	file 2	022/2	2027									
Queens Grove		1 APRIL 2022-3	1MAF	R 202	7										
Operation	Cost (£)	Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass Cutting		Cut Grass	2	1	0	0	) 0	1	1				1	1	
Total															
Sanford House															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Shrub Bed		Shrub bed weed control	1		1		1		1		1		1		
<b>Total</b>		Prune shrubs	1		1		1		1		1		1		
Shepway Cross															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass		Cut Grass Cylinder	2	2	2	1	1	1	1				1	1	12
Max grass ht 35mm, min ht 15mm	n														
Гotal															
									-						

Horn St		1 APRIL 2022-31MAF	₹ 202	7											
Operation	Cost (£)	Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2 2	2 2	1	1	-	1						-
some areas left as per map to gro	ow as wildflower		+		-			1	'				1	1	
Grass ht max 35mm, min ht 15mi	n	l line of the control	+-	+											-
Flail Grass Cut		Flail Grass	1		1		-								
Play Area		Play Area Inspection -Monday	+	<del> </del>	1 -		1 - 1		4	-					
•		Play Area Grease Equipment	1	1	5	4	5	4	4	5	4	4	4	5	
		Play Area Strim Grass	4	'		1	1	1	1	7	1	1	1	1	
		Play Area Empty Bin	<del>-</del>	1	5		5		4	5		4	4	5	
		Play Area Litterpick	4	4	5	_	5		4	5		4	4	5	
		Play Area Report - Monday	4	4			5		4	5		4	4	5	
		Play Area Clean Signs	-4	4	5	4	5	4	4	5	4	4	4	5	
Total		- Tay that clean eight									7.				
Eaton Lands															
Operation	Cost (£)	Activity	April	Мау	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2	2	1	1	1	1				1	1	1
Grass ht max 35mm, min ht 15mm		Flail Grass	1		1		1		1				1		
Bridal Way - rear Tanners Hill Gdn	IS	Flail Brambles & Vegetation			1				1						
leadow Pathways		Inroads into Bramble Growth	1	1	1	1	1	1	1				1	1	
Allotments Pathways S,N & M		Cut Grass	1	1	1	1	1	1	1				1	1	
aton Lands Woods		Clear Pathways			1		1								
ports Wall		Inspection		4		4				1		1	$\overline{}$	_	

Palmarsh Rec															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2	2	1	1	1	1				4		40
Grass ht max 35mm, min ht 1	5 <i>mm</i>					- '	<u> </u>						- 1	1	12
Flail Grass Cut		Flail Grass	1		1		1		4				4		
Play Area		Play Area Inspection -Monday	4	4	5	4		4	1		1	4	1		5
		Play Area Grease Equipment	1	1	1	1	1	4	4	5	4	4	4	5	52 12
		Play Area Strim Grass	4	4	5	4	5	1	4	5	4	4	4	5	52
		Play Area Empty Bin	1			4		4	4	5	4	4	4	5	
		Play Area Litterpick	4	4	5 5		5				4		4		52
		Play Area Report - Monday	4	4	5	4	5 5	4	4	5	4	4	4	5	52
		Play Area Clean Signs	7		1	4	5	4	4	5	4	4	4	5	52
		Play Area Report - Monday	4	4	5	4	5		4	5	4	4	- 1	5	2 52
		Play Area - Strim Perimeter	1		1		1		1	- 0	- 4		1	- 5	52
Total															
Skateboard Park												1- 1			
	Grass cutting														
											-			$\rightarrow$	
	Play area/inspectio	Play Area inspection - Each Mo	4	4	5	4	4	5	4	4	5			$\rightarrow$	
		Play Arag littorniak													
		Play Area litterpick	4	4	5	4	4	5	4	4	5				
		Play Area Report - Each Monda	4	4	5	4	4	5	4	4	5				
		Play Area Report - Strim perime													
Total		riay Area Report - Strim perime	0.00		1		1			1					

Reachfields															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Cont	Oat	N					
<b>Amenity Grass Cut</b>	ting	Cut Grass	2	2	oune	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass ht max 35mm						1	1	1	1				1	1	12
Flail Grass Cut		Flail Grass	1		1		- 4								
Play Area		Play Area Inspection -day tbc?	4	4	5	1	5	1	1				1		5
		Play Area Grease Equipment	1	1	1	1	1	4	4	5	4	4	4	5	
		Play Area Strim Grass	4	4	5	1		- 1		1	1	1	1	1	12
		Play Area Empty Bin	4	1	5	4	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	1 4	7	5	4	5	4	4	5	4	4	4	5	52
		Play Area Report - day tbc?	4	1	5	4	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs	1		1	4	- 5	4	4	5	4	4	4	5	52
		Play Area Report - day tbc?	4	4	5	1		4			1				2
		Play Area - Strim Perimeter	1		1		0	4	4	5	4	4	4	5	52
			1 1			-			1				1		5
Total															

St Georges F	Place														
Operation	Cost (£)	Activity	April	May	June	July	Aug	Cont	0-4						
<b>Amenity Grass Cut</b>	tting	Cut Grass	2	2	2	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass ht max 35m							1	1	1				1	1	12
Flail Grass Cut		Flail Grass	1		1		- 1								
Play Area		Play Area Inspection -day tbc?	4	4	5	4	5	1	1	-	4		1		5
		Play Area Grease Equipment	1	1	1	1	1	4	4	5	4	4	4	5	52
		Play Area Strim Grass	4	4	5	1	5	1		- 1		1	1	1	12
		Play Area Empty Bin	4	4	5	7	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	4	4	5	7	5	4	4	5	4	4	4	5	52
		Play Area Report -day tbc?	4	4	5	1	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs	1		1		- 5	4	4	5	4	4	4	5	52
		Play Area Report - day tbc?	4	4	5	1	5	4		-	1				2
		Play Area - Strim Perimeter	1		1	- 7	1	- 4	4	5	4	4	4	5	52
													1		5
Total															

Peregrine Cl	ose														
Operation	Cost (£)	Activity	April	May	June	July	Aug	Cont	0-4						
<b>Amenity Grass Cut</b>		Cut Grass	7 (5/11)	1VICIY	Julie	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass ht max 35mi						1	1	1	1				1	1	1.
Flail Grass Cut		Flail Grass	1		1		1		4						
Play Area		Play Area Inspection -day tbc?	4	4	5	1	5	4	1	-			1		
		Play Area Grease Equipment	1 1	1	1	1	1	4	4	5	4	4	4	5	52
		Play Area Strim Grass	4	4	5	4	5	1	1	- 1	1	1	1	1	12
		Play Area Empty Bin	4	4	5	1	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Report - day tbc?	4	4	5	7	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs			1		- 3	4	4		4	4	4	5	52
		Play Area Report - day tbc?	4	4	5	1	5	1	1	-	1				2
		Play Area - Strim Perimeter	1		1		1		4	5	4	4	4	5	52
													1		5
Total							-								