

Hythe Town Council			1 APRIL 2022-31 MAR 2027	Summary Totals
Oaklands				
Operation	Cost (£)			
Herbaceous Borders				
Rose Beds				
Shrub Beds				
Grass Cutting				
Hedgies				
Play Area / Inspection				
Vegetative Control				
TOTAL				
The Green				
Operation	Cost (£)			
Grass Cutting/ Play Area				
Grass Cutting Rough				
Play Area / Inspection				
Total				
Wakefield (Twiss Road) Allotments				
Operation	Cost (£)			
Amenity Grass Cutting				
Flail Grass Cut				
Total				
South Rd Recreation Ground				
Operation / Site	Cost (£)			
Bowling Green				
Football Pitches				
Tennis Hard Surface				
Tennis Grass Surface				
Shrub Beds				
Attendant Duties				
Changing Rooms				
Amenity Grass				
Total				
Queens Grove				
Operation	Cost (£)			
Amenity Grass Cutting				
Total				
Sanford House				
Operation	Cost (£)			
Shrub Bed / Weeding				
Total				
Shepway Cross				
Operation	Cost (£)			
Amenity Grass Cutting				
Total				
Horn St				
Operation	Cost (£)			
Amenity Grass Cutting				
Flail Grass Cut				
Play Area / Inspection				
Total				
Eaton Lands				
Operation	Cost (£)			
Amenity Grass Cutting				
Bridal Way				
Meadow Pathway				
Allotments Pathway				
Woods Pathway				
Total				
Palmarsh Rec				
Operation	Cost (£)			
Amenity Grass Cutting				
Flail Grass Cut				
Total				
Skateboard Park				
Operation	Cost (£)			
Grass Cutting				
Playground Inspection				
Total				
Total Value				

Hythe Town Council Grounds Maintenance - Frequency Profile 2022/2027																
Oaklands		1 APRIL 2022-31 MAR 2027														
	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total	
Herbaceous Borders		Remove Weeds and Support Plants	1	1	1	1	1	1	1					1	8	
All arisings to be removed		Cultivation									1				1	
Rose Beds		Hard Prune												1	1	
All arisings to be removed		Fork and Herbicide										1			1	
		Prune Autumn													1	
		Weed Borders	1	1	1	1	1	1	1	1					1	
		Dead Head		2	2	2	2	2	1				1	1	9	
Shrub Beds		Shrub bed weed control	1		1		1		1		1				6	
All arisings to be removed		Prune shrubs	1		1		1		1		1		1		6	
Grass Cutting		Grass Cutting General (Inc Edging and Strimming)	3	4	4	3	3	3	2				1	1	24	
Hedges		Cut Hedges - subject to nesting seasons				1					1				2	
All arisings to be removed		Clear hedge base - subject to nesting seasons				1					1				2	
		Clear Invasive Species				1					1				2	
Play Area		Play Area Inspection - Each Monday	4	4	5	4	5	4	4	5	4	4	4	5	52	
		Play Area Grease Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12	
		Play Area Sweep	4	4	5	4	5	4	4	5	4	4	4	5	52	
		Play Area Empty Bin	4	4	5	4	5	4	4	5	4	4	4	5	52	
		Play Area Litterpick	4	4	5	4	5	4	4	5	4	4	4	5	52	
		Play Area Report - Each Monday	4	4	5	4	5	4	4	5	4	4	4	5	52	
		Play Area Clean Signs			1						1				2	
Vegetative Control		Clear (not Spray) pathways	1					1							2	
															2	
TOTAL																

The Green															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass Cutting Play Area		Cut Grass	2	2	2	1	1	1	1				1	1	12
max ht 35mm, min ht 15 mm															
Grass Cutting Rough 40mm ht		Flail Grass	1		1		1		1				1		5
Play Area		Play Area Inspection - Each Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Grease Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12
		Play Area Sweep / Rake	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Empty Bin	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Report - Each Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs			1						1				2
		Weed Removal Adjacent to Neighbouring Properties	1		1		1		1		1		1		6
Total															
Wakefield (Twiss Road) Allotments															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting - as above		Cut Grass	2	2	2	1	1	1	1				1	1	12
Flail Grass Cut - as above		Flail Grass	1		1		1		1				1		5

Hythe Town Council Grounds Maintenance - Frequency Profile 2022/2027															
South Rd Rec Ground		1 APRIL 2022-31MAR 2027													
Operation / Site	All arisings to be removed	Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Bowling Green		Grass Cutting Playing Surface	8	12	12	12	12	12	8	4				4	84
		Grass cutting surrounds	3	3	3	2	2	2	2	2				1	20
Max grass ht - 35mm, min ht - 15mm		Brushing	8	12	12	12	12	12	8	4				4	84
		Edging	2	4	4	4	4	4	2	2				2	28
		Fertiliser	1						1						2
		Top dress							1						1
		Irrigation	As required												0
		Scarification		1	1	1	1	1	1						6
		Aeration							1						1
Football Pitches		Grass Cutting	4	2			2	4	4	4			2	4	26
Max grass ht - 25mm, min ht - 15mm		Top Dress 50 tons Sports Sand		1											1
		Overseed Rye Grass seed		1											1
		Irrigation	As required												0
		Brush Pitch	1							1	1	1	1	1	6
		Slitting							1				1		2
		Apply Pre Seed Fertiliser	1				1			1					3
		Setting Out Pitch					1								1
Contractor to ensure safe fixing		Erect Posts					1								1
		Dismantle Posts and Paint		1											1
		Check Post / Inspect Fridays	4	5				4	5	4	4	5	4	4	39
Approved whiting to FA Standards		Over mark Pitches - Fridays	4	5				4	5	4	4	5	4	4	39
		Harrow Surface	1							1					2
		Renovation goal mouths - Ryegrass		1											1
Tennis Hard Surface		Sweep Courts			1									1	2
All arisings to be removed		Inspect Courts - Weekly	4	4	5	4	5	4	4	5	4	4	4	5	52
Approved LTA Whiting		Re-mark Tennis Lines	1												1
		Erect Nets	1												1
		Dismantle Nets/ paint posts							1						1
		Weed / Algae Control	1						1						2
Tennis Grass Surface		100kg roll fortnightly	2	2	2	2	2	2						2	14
		Cut Playing Surface/surrounds	8	10	4	10	8	10	4					10	64
Max grass ht 15mm, min ht - 8mm		Mark out Courts	4	4	5	4	5	4						5	31
Approved LTA whiting		Overmark Courts	4	4	5	4	5	4						5	31

		Inspect Courts/post/nets	4	4	5	4	5	4	4	5	4	4	4	5	52
		Erect Nets	1												1
		Scarify		1	1	1	1	1	1						6
		Spike		1	1	1	1	1	1						6
		Top Dress							1						1
		Overseed							1						1
		Fertilise - Oct / March							1					1	2
		Irrigation	As required												0
		Take down nets							1						1
		Clean/Paint posts												1	1
Shrub Beds - Adj to Pav Car Park		Shrub bed weed control	1		1		1		1		1		1		6
All arisings to be removed		Prune shrubs	1		1		1		1		1		1		6
Attendant Duties		Unlock Pavilion	4					4	4	5	4	4	4	5	34
		Erect Nets	4					4	4	5	4	4	4	5	34
		Install Corner posts	4					4	4	5	4	4	4	5	34
		Inspect pitch	4	4	5	4	5	4	4	5	4	4	4	5	52
		Litter Pick Playing Field-Weekly	4	4	5	4	5	4	4	5	4	4	4	5	52
		Dismantle Nets	4					4	4	5	4	4	4	5	34
		Collect Corner Posts	4					4	4	5	4	4	4	5	34
		Clean Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	52
Changing Rooms		Lock-up Pavilion	4					4	4	5	4	4	4	5	34
		Unlock Changing Rooms	4					4	4	5	4	4	4	5	34
		Inspect Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	52
Amenity Grass		Clean Out Changing Rooms	4	4	5	4	5	4	4	5	4	4	4	5	52
		Cylinder Mowing	2	3	2	2	2	2	1	1			1	2	18

Hythe Town Council Grounds Maintenance - Frequency Profile 2022/2027															
Queens Grove		1 APRIL 2022-31MAR 2027													
Operation	Cost (£)	Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass Cutting		Cut Grass	2	1	0	0	0	1	1				1	1	7
Total															
Sanford House															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Shrub Bed		Shrub bed weed control	1		1		1		1		1		1		6
		Prune shrubs	1		1		1		1		1		1		6
Total															
Shepway Cross															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass		Cut Grass Cylinder	2	2	2	1	1	1	1				1	1	12
Max grass ht 35mm, min ht 15mm															
Total															

Hythe Town Council Grounds Maintenance- Frequency Profile 2022/2027															
Horn St		1 APRIL 2022-31MAR 2027													
Operation	Cost (£)	Activity	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2	2	1	1	1	1				1	1	12
some areas left as per map to grow as wildflower meadow - May to September															
Grass ht max 35mm, min ht 15mm															
Flail Grass Cut		Flail Grass	1		1		1								3
Play Area		Play Area Inspection -Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Grease Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12
		Play Area Strim Grass	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Empty Bin	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Report - Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs			1						1				2
Total															
Eaton Lands															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2	2	1	1	1	1				1	1	12
Grass ht max 35mm, min ht 15mm		Flail Grass	1		1		1		1				1		5
Bridal Way - rear Tanners Hill Gdns		Flail Brambles & Vegetation			1				1						2
Meadow Pathways		Inroads into Bramble Growth	1	1	1	1	1	1	1				1	1	9
Allotments Pathways S,N & M		Cut Grass	1	1	1	1	1	1	1				1	1	9
Eaton Lands Woods		Clear Pathways			1		1								2
Sports Wall		Inspection		1		1		1		1		1		1	6
Total															

Palmarsh Rec															
Operation	Cost (£)	Activity	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Amenity Grass Cutting		Cut Grass	2	2	2	1	1	1	1				1	1	12
Grass ht max 35mm, min ht 15mm															
Flail Grass Cut		Flail Grass	1		1		1		1				1		5
Play Area		Play Area Inspection -Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Grease Equipment	1	1	1	1	1	1	1	1	1	1	1	1	12
		Play Area Strim Grass	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Empty Bin	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Litterpick	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Report - Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area Clean Signs			1						1				2
		Play Area Report - Monday	4	4	5	4	5	4	4	5	4	4	4	5	52
		Play Area - Strim Perimeter	1		1		1		1				1		5
Total															
Skateboard Park															
	Grass cutting														
	Play area/inspection	Play Area inspection - Each Mo	4	4	5	4	4	5	4	4	5				
		Play Area litterpick	4	4	5	4	4	5	4	4	5				
		Play Area Report - Each Monda	4	4	5	4	4	5	4	4	5				
		Play Area Report - Strim perime	1		1		1			1					
Total			0.00												

