

TEACH ME



**Costs to create
mosaics and painted
benches for
Fisherman's Beach
Bandstand**





Making mosaics for the Hythe and District community

Estimated costs for the Bandstand

There are 17 panels (approximately 30 x 40cm each) that protrude from the bandstand. These will be mosaicked in designs to be agreed with the working party – for example, Fisherman's Beach, Historical elements of Hythe and Musical references.

Ideally, we would also like to create some mosaics to either the base or steps of the bandstand but this will depend on whether there is sufficient budget to do this (the circumference of the bandstand is 24m and requires a lot of tiles and materials). This area is significantly larger than the original Fisherman's Beach project. However, the desired outcome is to make the bandstand attractive and eye catching!

COSTS

Meetings and visits

To survey the areas, discuss and consult with groups to identify ideas and suggestions for the panels and other areas on the bandstand.

£ 500.00

Procurement and materials

To purchasing equipment tiles, glass, adhesive, grout, paints, tools and equipment for bandstand and benches as well as miscellaneous items to complete the project.

£5,000.00

Workshops

Teach me intend to run between 2 – 3 public workshops as part of the inclusivity to create the mosaics for the project. These would be whole day workshops from 9 – 5pm (subdivided into two hour sessions) to include set up and clean up times & transport, fully staffed with a minimum of two members of staff from Teach me.

£2,000.00

Finishing and installation

Mosaics will otherwise be created or finished within the Teach Me studios before the final installation. We anticipate that to create and install the 17 panels will take between 3 – 5 days. The remainder of costs will be covering staff studio time. Staff are paid over the minimum wage per hour.

£7,000.00

Contingency and other costs

We have included a contingency of £500 for any additional and unforeseen items or situations that may occur.

£ 500.00

These costs are only estimated as the brief has since changed. However, we will make every effort to ensure that the project costs will not exceed £15,000. Therefore, some areas may need to be altered slightly to keep within the budget.

TOTAL:

£15,000.00

Working with communities on the Romney Marsh