

Appendix 4

				v.1	v.2	v.3	v.4
Hythe Town Council	2020/21	2021/22	2022/23	2023/24	2023/24	2023/24	2023/24
Gross expenditure	£481,552.00	£440,035.66	£468,043.76	£506,823.11	£506,823.11	£519,509.18	511778.40
Income	£91,267.00	£81,033.66	£98,367.00	£98,367.00	£101,318.01	£101,318.01	119032.09
Net Expenditure	£390,285.00	£359,002.00	£369,676.76	£408,456.11	£405,505.10	£418,191.17	£392,746.31
Reserves used	£29,130.00	£0.00	£0.00	£18,000.00	£18,000.00	£18,000.00	£18,000.00
Precept Tax Requirement	£361,155.00	£359,002.00	£369,676.76	£390,456.11	£387,505.10	£400,191.17	£374,746.31

Tax Base

	2020/21	2021/22	2022/23	2022/23	2023/24
	Actual	Actual	Actual	Actual	Provisional
	£6,210.10	£6,054.92	£6,054.92	£6,167.66	£6,167.66

£369,676.76 Precept Request
£6,167.66 Actual Tax Base
£59.94 2022.23

£390,456.11 Precept Request
£6,167.66 Provisional Tax Base
£63.31 2023.24 v.1

£387,505.10 Precept Request
£6,167.66 Provisional Tax Base
£62.83 2023.24 v.2

£400,191.17 Precept Request
£6,167.66 Provisional Tax Base
£64.89 2023.24 v.3

£374,746.31 Precept Request
£6,167.66 Provisional Tax Base
£60.76 2023.24 v.4

Ref	Description	2022/23 Actual	2023/24 V1	2023/24 V2	2023/24 V3	2023/24 V4
a	Parish Council proportion of total Council tax	2%	5.62%	4.82%	8.25%	1.37%
b	CT21 Band D currently	£2,076.94	£2,346.95	£2,326.18	£2,388.49	£2,201.56
c	Hythe Town Council income from band D properties a x b	£59.94	£63.31	£62.83	£64.89	£60.76
d	Increase in Council tax attributable to Hythe Town Council for Band D residents per year	0.65	£3.37	£2.89	£4.95	£0.82
e	Increased Band D cost per month	0.05	£0.28	£0.24	£0.41	£0.07
f	Increased Band D cost per week	0.01	£0.06	£0.06	£0.10	£0.02