

**Addendum 2**

Using 2021.22 actual revenue figures

**Tennis & Bowls Forecasted Revenue 2023.24**

	33% increase Tennis adult	No increase Tennis junior	17% increase Bowling green	50% increase Bowling woods	Total
Apr-23	£321.20	£18.00	£217.62	£33.00	
May-23	£522.69	£48.00	£358.02	£42.00	
Jun-23	£973.56	£60.00	£460.98	£12.00	
Jul-23	£1,993.01	£309.00	£547.56	£57.00	
Aug-23	£963.59	£222.60	£463.32	£48.00	
Sep-23	£293.27	£48.00	£175.50	£9.00	
Total	<b>£5,067.32</b>	<b>£564.48</b>	<b>£2,223.00</b>	<b>£201.00</b>	<b>£8,055.80</b>

no increase

**Football Forecasted Revenue 2023.24**

	9% increase Adult per Match	No increase Junior Reduction for FA	No increase Mini per Match	No increase Mini Reduction for FA	Total
Total	<b>£1,695.60</b>	<b>£1,109.09</b>	<b>£32.25</b>	<b>£1,454.74</b>	<b>£4,291.68</b>

Tennis & Bowls	£8,055.80
Football	£4,135.99
Total Income	<b>£12,191.79</b>