

ADDENDUM 3

Item ref	2024-25	Proposed by	Site	Amount to be considered	Timescale	Funding Source	Brief Project Description/Community Benefit
1.2023	Rewilding	Cllr P Snow and G Savage	Various	£0.00	Spring 2024		Working with school children and taking into account recommendations from Kent Wildlife Trust. There may be a possibility of an allotment at Horn Street or the corner of Oaklands by Age UK building.
2.2023	Childrens Activity Boards/Autism Boards/Bug Hotels	Town Clerk	Various	£5,000.00	tba		To encourage residents to venture into the outdoors and visit Hythe Town Council's open spaces. Autism boards/Activity boards approx 350 plus vat each, Bug hotel scan be hand made with residents involved . Horn Street/Burmarsh/Eaton Lands/Oaklands/Queensgrove/The Green
3.2023	Community Bus	Cllr J Hawkins	N/a	£0.00	tba	Grant Funding	The purchase of the bus to be funded by grant funding. A working Group has been formed to evaluate feasibility.
4.2023	MUGA Improvements	Cllr S Bailey	Hythe Green	£0.00	tba	CIL	
5.2023	Table Tennis	Cllr A Jones	Hythe Green	£6,500.00	Spring 2024	CIL	Concrete ping-pong table 2650 including base 1775 plus installation cost TBA = estimated total of project
6.2023	Christmas Lights		High Street	£0.00	Dec-24		
7.2023	Skate Park Ramps	Residents	Skate Park	£0.00	Spring 2024	Projects cost centre 2023-24	
8.2023	Accessible Play Equipment	Cllr A Jones	Hythe Green	£0.00	tba	CIL	wheelchair swing 829 and a rounabout price?
9.2023	Eco Toilets	Cllr S Bailey	Hythe Green	£0.00	tba	CIL	Woowoo waterless toilets
10.2023	Parent and Toddler Swings	Cllr A Jones	Various	£0.00	tba	CIL	swing £1388 plus installation
11.2023	Noticeboards	Cllr A Jones and J Hawkins	Eaton Lands and Horn Street	£5,000.00	Spring 2024		825-1953 each x 3
12.2023	Electric Vehicle Charging Points	Cllr M Whybrow	tba	£0.00	tba		
13.2023	Dog Run	Residents	tba	£0.00	tba		
14.2023	Tennis Courts South Road	FGP	South Road	£28,250.00	Spring 2024	Grant Funding	repair of surface or change of use
15.2023	Tennis and Bowls Signage	FGP	South Road	£0.00	Spring 2024		New signage on site
16.2023	New Home Owners Guide	HCS	N/A	£0.00			Work with Hythe Civic Society
17.2023	Hythe Walking Guide	Cllr A Jones	N/A	£0.00			
18.2023	Repair Café	Cllr P Graham	tba	£0.00			
19.2023	Town Hall Refurbishment	Cllr J Hawkins/Cllr A Jones		£0.00	Spring 2024	Building Reserves	

NB: Members are asked to consider the above projects and prioritise those chosen for the year 2024.25.