

ADDENDUM 4

Hythe Town Council	2020/21	2021/22	2022/23	2023/24	V5 2024/25
Gross expenditure	£481,552.00	£440,035.66	£468,043.76	514278.00	£496,961.00
Income	£91,267.00	£81,033.66	£98,367.00	119032	£99,016.51
Net Expenditure	£390,285.00	£359,002.00	£369,676.76	£395,246.00	£397,944.49
Reserves used	£29,130.00	£0.00	£0.00	£18,000.00	£0.00
Precept Tax Requirement	£361,155.00	£359,002.00	£369,676.76	£377,246.00	£397,944.49
Tax Base	2020/21	2021/22	2022/23	2022/23	2024/25
	Actual	Actual	Actual	Actual	Provisional
	£6,210.10	£6,054.92	£6,054.92	£6,258.43	6346.76

FHDC Provisional confirmed 12.12.23

£377,246.00	Precept Request
£6,258.43	Actual Tax Base
£60.28	2023/24

£397,944.49	Precept Request	V.5
£6,346.76	Tax Base	
£62.70	2024/25	

Ref	Description	2023/24	2024/25 V5
a	Parish Council proportion of total Council tax		
b	CT21 Band D currently	£6,258.43	£6,346.76
c	Hythe Town Council income from band D properties a x b	£60.28	£62.70
d	Increase in Council tax attributable to Hythe Town Council for Band D residents per year		5.23
e	Increased Band D cost per month	5.02	0.44
f	Increased Band D cost per week	1.16	0.10

Difference	Percentage increase
£2.42	4.02

2022.23 figures can be found following this link

<https://www.folkestone-hythe.gov.uk/council-tax/financial-information/year-2022-2023>

2023/24 figures can be found following this link

[Council tax charges by band | Council tax financial information for 2023 to 2024 | Folkestone & Hythe District Council \(folkestone-hythe.gov.uk\)](#)